

ST. JOSEPH HEALTH CENTRE NAKABANGO**FINANCIAL STATEMENT AS AT 31.12.2015**

Income				
Revenue from services				11,074,200
Loan from Director				7,512,328
Total				18,586,528
Expenditure				
Drugs and medicines				3,288,900
Staff salaries				6,388,000
Staff facilitation				1,880,000
Administration				361,000
Staff welfare				289,000
Utilities				40,000
Transport				293,500
Cleaning				220,000
Furniture repairs				25,000
Stationery				100,000
Losses/baddebts				348,100
Total expenditure				13,233,500
Surplus/deficit				5,353,028
Total				18,586,528

Stai Nkwe.

